

Income					
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Grants	2958737.00	4886812.54	5211675.00	5029878.20	6536535.86
Donations	595933.00	505713.00	1131887.00	509994.48	1940746.51
Interest	17537.00	61410.00	103488.00	168704.00	138003.00
Fees		1600.00	25700.00	54140.00	55580.00
Honorarium	14500.00	22000.00			
Award					
Total	3586707.00	5477535.54	6472750.00	5762716.68	8670865.37

Expenditure on the objects of the trust					
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Expenditure on personnel					
Consultancy Charges	400.00	500.00		20517.00	38163.00
Honorarium	729284.00	1029075.00	1269414.00	1307810.00	1906667.00
Salaries	1445128.00	1985035.00	3369637.00	3749225.00	3924960.00
commission Paid	8000.00	4000.00	12000.00		
Profession Fees			118037.00	31870.00	29500.00
Donation paid				18750.00	
Document Registration Charges		4000.00			
Sub total	2182812.00	3022610.00	4769088.00	5128172.00	5899290.00
Expenditure on programme					
Books & Periodical	18856.00	14445.00	1582.00	10339.00	52329.00
Hiring Expenses	3000.00	14400.00			
Newspaper & Magazine		114.00			
Postage & Courier Charges	1035.00	1096.00	1341.00	1307.00	2500.00
Printing & Stationery	26401.00	55630.00	67317.00	65608.00	127808.00
Travelling & Conveyance	37098.00	110527.00	123141.00	147304.00	112805.00
Alumni Function	15004.00				
Meeting Expenses	8400.00	10302.00	7045.00		4275.00
Sub total	109794.00	206514.00	200426.00	224558.00	299717.00

Financial support to students/alumni					
Membership Fees	2185.00	30500.00			
Course Fees	78150.00	70350.00	3000.00	67300.00	53850.00
Exam Fees					
School Fees	2700.00				
Scholarship	204500.00	91693.00			437424.00
Stipend				203668.00	124510.00
Students Welfare Expenses	12451.00	73250.50	180404.00	154560.00	159881.00
Medical Expenses	53896.00	75128.00	68169.00	205091.00	152547.00
Sub total	353882.00	340921.50	251573.00	630619.00	928212.00
Communications and publicity					
Software Charges	5798.00	5432.00			
Website Expenses					
Telephone Expenses	27849.00	38477.00	44891.00	46463.00	43972.00
Xerox Expenses	5051.00	11074.00	17312.00	25153.00	22841.00
Sub total	38698.00	54983.00	62203.00	71616.00	66813.00
Establishment expenses					
Bank Charges	598.00	958.00	2762.05	1411.06	1652.25
Interest paid on TDS					75.00
Electricity Expenses	11585.00	11424.00	23465.00	37825.00	55040.00
Office Expenses					
Rent For Classroom	280000.00	411200.00	516900.00	689100.00	753450.00
Repairs & Maintenance	36725.00	19175.00	41685.00	55469.00	91421.00
Miscellaneous Expenses	50736.00	54314.00	26559.50	29244.14	34176.00
Staff Welfare	30179.00	32708.00	46877.00	76469.00	148118.00
Transport Charges	8705.00	23563.00		10795.00	1300.00
Sub total	418528.00	553342.00	658248.55	900313.20	1085232.25
Total	3103714.00	4178370.50	5941538.55	6955278.20	8279264.25