

Income

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Grants	1055475.00	2024319.00	2381504.00	2958737.00	4886812.54	5211675.00	5029878.20
Donations	106002.00	218108.00	341183.00	595933.00	505713.00	1131887.00	509994.48
Interest	45120.44	30309.33	11045.00	17537.00	61410.00	103488.00	168704.00
Fees	9245.00				1600.00	25700.00	54140.00
Honorarium				14500.00	22000.00		
Award	1000000.00						
Total	2215842.44	2272736.33	2733732.00	3586707.00	5477535.54	6472750.00	5762716.68

Expenditure on the objects of the trust

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Expenditure on personnel							
Consultancy Charges		23847.00	2355.00	400.00	500.00		20517.00
Honorarium	26850.00	317875.00	359450.00	729284.00	1029075.00	1269414.00	1307810.00
Salaries	1108591.00	1390635.00	1289509.00	1445128.00	1985035.00	3369637.00	3749225.00
commission Paid				8000.00	4000.00	12000.00	
Profession Fees						118037.00	31870.00
Donation paid							18750.00
Document Registration Charges					4000.00		
Sub total	1135441.00	1732357.00	1651314.00	2182812.00	3022610.00	4769088.00	5128172.00
Expenditure on programme							
Books & Periodical	1850.00	20964.00	16070.00	18856.00	14445.00	1582.00	10339.00
Hiring Expenses	650.00	18095.00	16880.00	3000.00	14400.00		
Newspaper & Magazine	3051.00	330.00			114.00		
Postage & Courier Charges	646.00	765.00	989.00	1035.00	1096.00	1341.00	1307.00
Printing & Stationery	14882.00	26599.00	24448.00	26401.00	55630.00	67317.00	65608.00
Travelling & Conveyance	58319.00	58773.00	49933.00	37098.00	110527.00	123141.00	147304.00
Alumni Function				15004.00			
Meeting Expenses	4500.00	5585.00	6783.00	8400.00	10302.00	7045.00	
Sub total	83898.00	131111.00	115103.00	109794.00	206514.00	200426.00	224558.00

Financial support to students/alumni							
Membership Fees	500.00	750.00	5500.00	2185.00	30500.00		
Course Fees	10000.00	227900.00	120100.00	78150.00	70350.00	3000.00	67300.00
Exam Fees		780.00					
School Fees				2700.00			
Scholarship	16090.00	70868.00	118000.00	204500.00	91693.00		
Stipend							203668.00
Students Welfare Expenses	12688.00	18564.00	6686.00	12451.00	73250.50	180404.00	154560.00
Medical Expenses				53896.00	75128.00	68169.00	205091.00
Sub total	39278.00	318862.00	250286.00	353882.00	340921.50	251573.00	630619.00
Communications and publicity							
Software Charges	2700.00	1499.00		5798.00	5432.00		
Website Expenses			54581.00				
Telephone Expenses	14542.00	23043.00	21020.00	27849.00	38477.00	44891.00	46463.00
Xerox Expenses	9254.00	4714.00	5789.00	5051.00	11074.00	17312.00	25153.00
Sub total	26496.00	29256.00	81390.00	38698.00	54983.00	62203.00	71616.00
Establishment expenses							
Bank Charges	456.00	3368.00	580.00	598.00	958.00	2762.05	1411.06
Brokerage (Classroom)	3000.00	5000.00					
Electricity Expenses	27060.00	79078.00	56310.00	11585.00	11424.00	23465.00	37825.00
Office Expenses	1265.00	21587.00					
Rent For Classroom	129991.00	216159.00	231000.00	280000.00	411200.00	516900.00	689100.00
Repairs & Maintenance	32824.00	44465.00	12098.00	36725.00	19175.00	41685.00	55469.00
Miscellaneous Expenses	8312.00	11396.00	11568.00	50736.00	54314.00	26559.50	29244.14
Staff Welfare	22900.00	22744.00	29615.00	30179.00	32708.00	46877.00	76469.00
Transport Charges	2560.00	6355.00	4900.00	8705.00	23563.00		10795.00
Sub total	228368.00	410152.00	346071.00	418528.00	553342.00	658248.55	900313.20
Total	1513481.00	2621738.00	2444164.00	3103714.00	4178370.50	5941538.55	6955278.20