

Income							
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants	1085384.00	1055475.00	2024319.00	2381504.00	2958737.00	4886812.54	5211675.00
Donations	371401.00	106002.00	218108.00	341183.00	595933.00	505713.00	1131887.00
Interest	8111.00	45120.44	30309.33	11045.00	17537.00	61410.00	103488.00
Fees	11370.00	9245.00				1600.00	25700.00
Honorarium					14500.00	22000.00	
Award		1000000.00					
Total	1476266.00	2215842.44	2272736.33	2733732.00	3586707.00	5477535.54	6472750.00

Expenditure on the objects of the trust							
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditure on personnel							
Consultancy Charges	16054.00		23847.00	2355.00	400.00	500.00	
Honorarium	63977.00	26850.00	317875.00	359450.00	729284.00	1029075.00	1269414.00
Salaries	972463.00	1108591.00	1390635.00	1289509.00	1445128.00	1985035.00	3369637.00
commission Paid					8000.00	4000.00	12000.00
Profession Fees							118037.00
Document Registration Charges						4000.00	
Sub total	1052494.00	1135441.00	1732357.00	1651314.00	2182812.00	3022610.00	4769088.00
Expenditure on programme							
Books & Periodical	9986.00	1850.00	20964.00	16070.00	18856.00	14445.00	1582.00
Hiring Expenses		650.00	18095.00	16880.00	3000.00	14400.00	
Newspaper & Magazine	2915.00	3051.00	330.00			114.00	
Postage & Courier Charges	1026.00	646.00	765.00	989.00	1035.00	1096.00	1341.00
Printing & Stationery	9636.00	14882.00	26599.00	24448.00	26401.00	55630.00	67317.00
Travelling & Conveyance	36409.00	58319.00	58773.00	49933.00	37098.00	110527.00	123141.00
Alumni Function	38719.00				15004.00		
Meeting Expenses		4500.00	5585.00	6783.00	8400.00	10302.00	7045.00
Sub total	98691.00	83898.00	131111.00	115103.00	109794.00	206514.00	200426.00

Financial support to students/alumni							
Membership Fees		500.00	750.00	5500.00	2185.00	30500.00	
Course Fees	60713.00	10000.00	227900.00	120100.00	78150.00	70350.00	3000.00
Exam Fees			780.00				
School Fees					2700.00		
Scholarship	25860.00	16090.00	70868.00	118000.00	204500.00	91693.00	
Students Welfare Expenses	15452.00	12688.00	18564.00	6686.00	12451.00	73250.50	180404.00
Medical Expenses					53896.00	75128.00	68169.00
Sub total	102025.00	39278.00	318862.00	250286.00	353882.00	340921.50	251573.00
Communications and publicity							
Software Charges		2700.00	1499.00		5798.00	5432.00	
Website Expenses				54581.00			
Telephone Expenses	7020.00	14542.00	23043.00	21020.00	27849.00	38477.00	44891.00
Xerox Expenses	9098.00	9254.00	4714.00	5789.00	5051.00	11074.00	17312.00
Sub total	16118.00	26496.00	29256.00	81390.00	38698.00	54983.00	62203.00
Establishment expenses							
Bank Charges	283.00	456.00	3368.00	580.00	598.00	958.00	2762.05
Brokerage (Classroom)		3000.00	5000.00				
Electricity Expenses	10350.00	27060.00	79078.00	56310.00	11585.00	11424.00	23465.00
Office Expenses	5967.00	1265.00	21587.00				
Rent For Classroom	95500.00	129991.00	216159.00	231000.00	280000.00	411200.00	516900.00
Repairs & Maintenance	38384.00	32824.00	44465.00	12098.00	36725.00	19175.00	41685.00
Miscellaneous Expenses	5014.00	8312.00	11396.00	11568.00	50736.00	54314.00	26559.50
Staff Welfare	19083.00	22900.00	22744.00	29615.00	30179.00	32708.00	46877.00
Transport Charges		2560.00	6355.00	4900.00	8705.00	23563.00	
Sub total	174581.00	228368.00	410152.00	346071.00	418528.00	553342.00	658248.55
Total	1443909.00	1513481.00	2621738.00	2444164.00	3103714.00	4178370.50	5941538.55